

**United Nations Development Programme  
Country: PAPUA NEW GUINEA  
2018 Annual Work Plan**

**Project Name:**

Papua New Guinea REDD+ Readiness Project - Forest Carbon Platform Facility (FCPF) - 00092531

**UNDAF / Expected CP Outcome(s):**

*By 2018, Government and civil society have enhanced their capacity to implement biodiversity conservation, low carbon and climate resilient development initiatives for environmental sustainability and improved community livelihoods to reduce the vulnerability of women, girls, men and boys to disaster risks*

**Expected Output(s):**

Promote Low Carbon Growth and Climate Resilient Economic Development - Public institutions, private sector and local communities enhance the implementation of low carbon growth and climate resilient development initiatives for environmentally sustainable economic growth.

**Executing Entity:**

UNDP PNG Country Office

**Implementing Partner:**

Climate Change and Development Authority (CCDA)

**Brief Description**

The purpose of the budget revision is to increase annual funds in amount of USD 407,539.00 to continue efforts on the development of PNG's capacity on the development of REDD+ Investment Plan, develop and sustain national readiness management arrangements, elaborate REDD+ strategy options, develop the REDD+ implementation framework, assess social and environmental impacts, develop a Reference Level, and design a monitoring system.

The expected result will be efforts successfully undertaken by PNG with FCPF support to establish the basis for emission reductions and benefit from REDD+. The implementing partner will be the Climate Change and Development Authority (CCDA), with PNG Forest Authority (PNGFA) as a responsible partner.

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| <p>Programme Period: 2015 – 2018</p> <p>Key Result Area (Strategic Plan: Environment, Climate Change and Disaster Risk Management)</p> <p>Atlas Award ID: 00084584</p> <p>Project ID: 00092531</p> <p>Start date: 1 January 2015</p> <p>End Date: 31 December 2018</p> <p>PEB Meeting Date: December 14, 2017</p> <p>Management Arrangements: <u>NIM</u></p> | <p>Total resources required for 2018: USD 407,539.00</p> <p>Total allocated resources: USD 407,539.00</p> <p>TRAC: USD 3,001.00</p> <p>FCPF: USD 377,536.00</p> <p>SII: USD 2.00</p> <p>Total: USD 407,539.00</p> |
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Agreed by (Government): Mr. Ruel Yamuna, Managing Director, CCDA

Agreed by (UNDP): Ms. Tracy Vienings, Deputy Resident-Representative, UNDP PNG

# Annual Work Plan for 2017

| EXPECTED OUTPUTS   | PLANNED ACTIVITIES   | TIMEFRAAME |    |    |       | RESPONSIBLE PARTY   | PLANNED BUDGET          |                          |  |
|--|--|------------|----|----|-------|---|-------------------------|--------------------------|--|
|  |  | Q1         | Q2 | Q3 | Q4    |   | Funding Source          | Account                  | Budget Description                             |
| Overall objective of the project: To establish capacities for efficient management of REDD+ and the National REDD+ Strategy in Papua New Guinea  |  |            |    |    |       |   |                         |                          |  |
| ACTIVITY RESULT 1: Capacities exist for effective and efficient management of REDD+, including full and effective participation of all relevant stakeholders   |  |            |    |    |       |   |                         |                          |  |
| <b>Baselines:</b><br>- Coordination meetings held irregularly;<br>- CCDA's website is not very active; no official Facebook page;<br>- Some REDD+ specific communication materials for awareness, education and advocacy available from UN-REDD programme                      | <b>Activity 1. REDD+ Management Arrangements</b><br><b>Actions:</b> <ul style="list-style-type: none"> <li>Continue support for the strengthening of REDD+ management between the government agencies and key stakeholders</li> <li>Continue support to the REDD+ TWG and its activities</li> </ul>  |            |    |    |       | FCPF<br>Readiness<br>Fund<br><br>TRAC Fund<br>04000/00012 | 71200                   | International Consultant | 37,000.00                                      |
|  |  |            |    |    | 71600 |   | Travel                  | 30,000.00                |  |
|  |  |            |    |    | 72200 |   | Equipment & Furniture   | 5,000.00                 |  |
|  |  |            |    |    | 72500 |   | Supplies                | 5,000.00                 |  |
|  |  |            |    |    | 74500 |   | Miscellaneous           | 500.00                   |  |
| <b>Indicators:</b><br>- Effective operation of national and provincial coordination mechanisms on REDD+ (TWG meetings);<br>- Communications materials, including website and Facebook page, developed and disseminated;<br>- Communication strategy developed and implemented; | <b>Activity 2. Communications and Information Sharing systems</b><br><b>Actions:</b> <ul style="list-style-type: none"> <li>Develop and implement a comprehensive communications strategy;</li> <li>Share information with key stakeholders;</li> <li>Provide training to the media on REDD+;</li> <li>REDD+ Website established;</li> </ul> | X          | X  | X  |       |   | Project Management Unit | 20,000.00                |  |
| <b>TARGETS FOR 2017:</b>   | <b>Activity 3: Consultation and Participation</b><br><b>Actions:</b>   |            |    |    |       |   |                         |                          | <b>Sub-total Outcome 1</b><br><b>97,500.00</b> |

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| <ul style="list-style-type: none"> <li>- At least four TWG meetings with participation of relevant stakeholders conducted;</li> <li>- Communication Action Plan developed and capacity of Mass-Media on better understanding of REDD+ principles enhanced;</li> <li>- REDD+ website operational;</li> </ul> | <ul style="list-style-type: none"> <li>• Consultation and Participation Engagement Plans at the national and provincial levels;</li> <li>• Develop measures to ensure that gender is adequately addressed in REDD+ implementation in compliance with national gender policy</li> <li>•</li> </ul> |  |  |  |  |  |  |
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**ACTIVITY RESULT 2: National REDD+ Strategy**

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| <p><b>Baseline:</b></p> <ul style="list-style-type: none"> <li>- Initial assessments on land use/forest cover;</li> <li>- No REDD+ Policy options;</li> <li>- Safeguard gaps identified;</li> <li>- No country approach to safeguards or ESMF;</li> <li>- No grievance mechanism;</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>- Financial flows and Economic Assessment feasibility studies adopted;</li> <li>- Policy options developed and Country approach to safeguards implemented and ESMF developed;</li> <li>- Grievance mechanism established;</li> </ul> <p><b>TARGETS FOR 2017:</b></p> | <p><b>Activity 1: REDD+ Strategy Options</b></p> <p><b>Actions:</b></p> <ul style="list-style-type: none"> <li>• Undertake financial flows and economic assessment to develop National REDD+ Finance and Investment Plan (RFIP)</li> </ul> <p><b>Activity 2: Social and Environmental Impacts addressed, including grievance mechanism</b></p> <p><b>Actions</b></p> <ul style="list-style-type: none"> <li>• Provide training to line agencies and all key stakeholders on REDD+ safeguards</li> <li>• Refine and finalize framework of social and environmental principles, criteria and indicators, monitoring requirements, management, in consultation with key stakeholders and civil society</li> </ul> | <p>Project Management Unit</p> <p>CCDA REDD+ Division staff</p> | <p>FCPF Readiness Fund</p> <p>SII Proj. 30000/11344</p> <p>30084/00012</p> <p>TRAC Fund 04000/00012</p> | <p>71200</p> <p>71300</p> <p>71600</p> <p>72200</p> <p>72400</p> <p>72500</p> <p>74200</p> <p>74500</p> <p>75700</p> <p>75700</p> <p>75700</p> <p>75700</p> | <p>International Consultant</p> <p>Local Consultants</p> <p>Travel</p> <p>Equipment &amp; Furniture</p> <p>Communications and Audio Visual Equipment</p> <p>Supplies</p> <p>Audio Visual and Print Product Costs</p> <p>Miscellaneous</p> <p>Training, Workshops &amp; Conferences</p> <p>Training, Workshops &amp; Conferences</p> <p>Training, Workshops &amp; Conferences</p> <p>Training, Workshops &amp; Conferences</p> <p>Sub-total Outcome 2</p> | <p>155,287.60</p> <p>93,060.00</p> <p>7,440.00</p> <p>5,000.00</p> <p>2,000.00</p> <p>5,000.00</p> <p>5,000.00</p> <p>500.00</p> <p>25,036.40</p> <p>1.00</p> <p>1.00</p> <p>1.00</p> <p>298,327</p> |
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|   |   |                                |                            |              |  |                         |
|---|---|--------------------------------|----------------------------|--------------|--|-------------------------|
| <ul style="list-style-type: none"> <li>- REDD+ financial flows and economic assessment undertaken;</li> <li>- Grievance Redress Mechanism Guidelines developed and submitted to CCDA for review and endorsement;</li> <li>- Social and Environmental Screening Procedure (SESP) and Environmental and Social Management Plan (ESMP) for NRFIP developed</li> </ul>  | <ul style="list-style-type: none"> <li>• Develop REDD+ Grievance Mechanism</li> </ul> |                                |                            |              |  |                         |
| <b>PROJECT MANAGEMENT</b>   |   |                                |                            |              |  |                         |
| <p><b>Baseline:</b></p> <ul style="list-style-type: none"> <li>- No PMU following closure of UN-REDD National Programme</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>- Efficiency of project management</li> </ul> <p><b>TARGETS FOR 2017:</b></p> <ul style="list-style-type: none"> <li>- PEB meetings;</li> <li>- Annual and quarterly work plans prepared on time;</li> <li>- Level of fund disbursement (over 85%)</li> <li>- Annual report</li> <li>- Project reports submitted on time</li> </ul> | <p><b>Project administration and management</b></p>                                   | <p>Project Management Unit</p> | <p>FCPF Readiness Fund</p> | <p>72500</p> | <p>Supplies</p>                              | <p>3,000.00</p>         |
|   |   |                                |                            | <p>74500</p> | <p>Miscellaneous</p>                         | <p>1,000.00</p>         |
|   |   |                                |                            | <p>75700</p> | <p>Training, Workshops &amp; Conferences</p> | <p>7,712.00</p>         |
|   |   |                                |                            |              | <p><b>Sub-total Project Management</b></p>   | <p><b>11,712.00</b></p> |
|   |   |                                |                            |              | <p><b>GRAND TOTAL</b></p>                    | <p><b>407,539</b></p>   |